## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

<u>L.R. No.</u>: 1651-02 Bill No.: HB 752

<u>Subject</u>: Education, Elementary and Secondary; Elementary and Secondary Education

Department

<u>Type</u>: Original

<u>Date</u>: April 14, 2011

Bill Summary: This proposal modifies provisions relating to compulsory school

attendance.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND       |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on General Revenue Fund | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS                    |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>Other</u><br>State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2012 | FY 2013 | FY 2014 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on FTE                  | 0       | 0       | 0       |  |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                       | FY 2012 | FY 2013 | FY 2014 |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |

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#### FISCAL ANALYSIS

## **ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

According to officials from the **Department of Social Services - Children's Division (DOS-CD)**, this proposed legislation does not change the compulsory school age. Enrollment of a child between the ages of five and seven remains optional, and the mandatory enrollment age continues to be age seven. This proposal only impacts dropout criteria for children between the ages of five and seven who have enrolled.

DOS-CD would continue to screen reports made to the Child Abuse/Neglect (CA/N) hotline in regards to educational neglect allegations. This proposal requires parents who have chosen to enroll a child in school prior to the age of seven to specify in writing the reason the child should be dropped from the school's rolls in accordance with the criteria set out in this section. This proposal will have no fiscal impact on the Children's Division.

Officials from the Parkway School District anticipate no fiscal impact on their district.

| FISCAL IMPACT - State Government | FY 2012<br>(10 Mo.) | FY 2013           | FY 2014    |
|----------------------------------|---------------------|-------------------|------------|
|                                  | <u>\$0</u>          | <u>\$0</u>        | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2012<br>(10 Mo.) | FY 2013           | FY 2014    |
|                                  | <u>\$0</u>          | <u><b>\$0</b></u> | <u>\$0</u> |

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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## **FISCAL DESCRIPTION**

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Social Services
Children's Division
School Districts
Parkway

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Director April 14, 2011